



MSAD # 68
Morton Ave Elementary School
 Grades preschool-4 capacity 410 students

Lewis + Malm Architecture
90% Construction Documents
 12/14/05

	Major Capital Improvement Program			Other Funding
	<u>State/ Local</u>	<u>Local Only</u>	<u>Total</u>	<u>Me.High Perf. Schools</u>
A CONSTRUCTION				
1 New Construction	\$5,727,137	\$0	\$5,727,137	\$100,000
2 Renovation Construction	\$905,219	\$0	\$905,219	\$0
3 Built in Equipment	\$203,543	\$0	\$203,543	\$0
4 Technology & Communications Infrastructure	\$149,805	\$0	\$149,805	\$0
5 Demolition	\$133,575	\$0	\$133,575	\$0
6 Site Development	\$1,303,482	\$0	\$1,303,482	\$0
7 Sewer & Water	\$127,709	\$0	\$127,709	\$0
Subtotal	\$8,550,470	\$0	\$8,550,470	\$100,000
B ADMINISTRATIVE COST & RESERVE				
8 Land	\$0	\$0	\$0	\$0
9 Asbestos removal	\$25,000	\$0	\$25,000	\$0
10 Moveable Equipment	\$300,000	\$0	\$300,000	\$0
11 Technology	\$50,000	\$0	\$50,000	\$0
12 Advertising/Insurance/legal	\$38,000	\$0	\$38,000	\$0
13 % for Art	\$50,000	\$0	\$50,000	\$0
14 Bid Contingency @ 5%	\$427,524	\$0	\$427,524	\$0
15 Construction Contingency @ 5%	\$427,524	\$0	\$427,524	\$0
Subtotal	\$1,318,048	\$0	\$1,318,048	\$0
C FEES AND SERVICES				
16 Architect/Engineer	\$641,622	\$0	\$641,622	\$20,000
17 A/E Reimbursable	\$20,000	\$0	\$20,000	\$0
18 Environmental Permitting	\$58,100	\$0	\$58,100	\$0
19 Life Cycle Cost Analysis	\$5,000	\$0	\$5,000	\$0
20 Commissioning	\$50,000	\$0	\$50,000	\$0
21 Surveys/Soils/Testing	\$25,000	\$0	\$25,000	\$0
22 Owners Representative	\$10,000	\$0	\$10,000	\$0
23 Clerk of the Works	\$119,260	\$0	\$119,260	\$0
Subtotal	\$928,982	\$0	\$928,982	\$20,000
D PROJECT TOTALS	\$10,797,500	\$0	\$10,797,500	\$120,000
E TOTAL PROJECT COST	(Including All Available Project Funds)		\$10,917,500	